FY 2012 NNSA Request

- $7.63 billion for the weapons program
- A $620.9 million increase, the second such requested increase in a row
"Without reliable cost and schedule data NNSA does not have a sound basis to justify decisions and planned budget increases."

GAO (Feb. 14, 2011)
Steps in the Right Direction …

- FY 2012 request includes $14 million for 56 "limited term employees" to perform federal oversight of its major construction projects
- UPF (27 FTEs)
- CMRR (nine FTEs)
- Pit Disassembly and Conversion Project (20 FTEs)
EM Budget Shifts to Tank Waste

“We have to be making adjustments to the overall economic climate that we’re presented with and to that end compliance for tanks, which is the highest priority for regulators on both coasts, that’s where we feel we need to be putting those investments right now.”

Merle Sykes, EM Chief Business Officer
Martin Schneider
Editor-in-Chief
ExchangeMonitor Publications
202-296-2814 ext. 105
schneider@exchangemonitor.com